

I-1. Each Elementary School - Total School Spending

Hanaford School #10

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,873	Amount	% To Total School	Per Pupil			
School Enrollment:	264						
Total		\$ 1,760,209	100.0%	\$ 6,667	\$ 6,675	-0.1%	84.7%
Instruction		\$ 1,164,506	66.2%	\$ 4,411	\$ 4,612	-4.4%	56.0%
Face-to-Face Teaching		\$ 1,092,189	62.0%	\$ 4,137	\$ 4,333	-4.5%	52.6%
Instructional Teachers		1,047,607	59.5%	3,968	4,106	-3.4%	50.4%
Substitutes		16,000	0.9%	61	62	-2.7%	0.8%
Instructional Paraprofessionals		28,583	1.6%	108	164	-34.2%	1.4%
Classroom Materials		\$ 72,317	4.1%	\$ 274	\$ 279	-1.8%	3.5%
Pupil-Use Technology & Software		17,206	1.0%	65	73	-10.3%	0.8%
Instructional Materials, Trips & Supplies		55,111	3.1%	209	206	1.2%	2.7%
Instructional Support		\$ 189,640	10.8%	\$ 718	\$ 635	13.1%	9.1%
Pupil Support		\$ 86,129	4.9%	\$ 326	\$ 303	7.5%	4.1%
Guidance & Counseling		272	0.0%	1	1	72.4%	0.0%
Library & Media		63,354	3.6%	240	213	12.6%	3.0%
Extracurricular		1,709	0.1%	6	14	-54.9%	0.1%
Student Health & Services		20,794	1.2%	79	75	4.5%	1.0%
Teacher Support		\$ 19,948	1.1%	\$ 76	\$ 63	20.1%	1.0%
Curriculum Development		5,628	0.3%	21	13	68.5%	0.3%
In-Service, Staff Development & Support		14,320	0.8%	54	50	7.9%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 83,562	4.7%	\$ 317	\$ 269	17.7%	4.0%
Program Management		3,340	0.2%	13	9	38.5%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		80,223	4.6%	304	260	16.9%	3.9%
Operations		\$ 250,405	14.2%	\$ 949	\$ 917	3.4%	12.0%
Non-Instructional Pupil Services		\$ 110,905	6.3%	\$ 420	\$ 391	7.5%	5.3%
Transportation		52,613	3.0%	199	219	-9.0%	2.5%
Food Service		58,292	3.3%	221	172	28.6%	2.8%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 139,500	7.9%	\$ 528	\$ 526	0.4%	6.7%
Building Upkeep, Utilities & Maintenance		139,500	7.9%	528	526	0.4%	6.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 155,658	8.8%	\$ 590	\$ 511	15.3%	7.5%
School Management		\$ 155,658	8.8%	\$ 590	\$ 511	15.3%	7.5%
Principals & Assistant Principals		81,211	4.6%	308	278	10.7%	3.9%
School Office		74,447	4.2%	282	234	20.7%	3.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%